

2010-2015 STATE-FUNDED CAPITAL IMPROVEMENT PROGRAM

CCCI 5565  
EPI 2894

PROPOSED DAVIS REQUEST 6-18-09

PROJECT NAME	PREFUNDED	PROPOSED 2010-11	FUTURE FUNDING REQUIREMENTS					TOTAL PROJECT COST
			2011-12	2012-13	2013-14	2014-15	2015-16	
	(000s)	(000s)	(000s)	(000s)	(000s)	(000s)	(000s)	(000s)
Veterinary Medicine 3B (954140)	P 3,100 W 4,751 C 64,737 LRB C [19,643] G	E [1,540] G						72,588 [21,183]
Seismic Corrections Thurman Laboratory (954120)		P 47 GF W 51 GF C 640 GF						738
Music Instruction and Recital Building (932160)	P [893] X	W 959 C 14,658 E [517] X						15,617 [1,410]
Chilled Water System Improvements Phase 7A (950970)		P 276 W 262 C 5,216						5,754
Briggs Hall Safety Improvements and Building Renewal (950700)		P 1,166 W 1,166	C 20,994					23,326
Chemistry Building Renovations Phase 1 (950980)		P 650 W 550	C 9,799					10,999
Chemistry Building Renovations Phases 2-4 (950980)				P 475 W 500 C 9,025	P 475 W 500 C 9,025	P 375 W 425 C 7,650		28,450
Electrical Improvements Phase 5 (951360)		P 281 W 316 C 6,235						6,832
Campus Wastewater System Improvements Phase 1 (951370)		P 223 W 212 C 4,272						4,707
Capital Renewal (various)		4,971	4,971	4,971	4,971	4,971		24,857
Solano Water Treatment Plant (XXXXXX)			P 400 W 400 C 7,200					8,000
Building Renewal Phase 1 (XXXXXX)			P 1,250	W 1,250 C 22,500				25,000
Infrastructure Renewal Phase 1 (XXXXXX)			P 925	W 925 C 18,500				20,350
Chilled Water System Improvements - 7A TES (950970)				P 375 W 375 C 7,500				8,250
Building Renewal Phase 2 (XXXXXX)				P 650	W 650 C 13,500			14,800
Building Priority 1 (XXXXXX)					P 3,000	W 3,000 C 54,000		60,000
<b>CAMPUS TOTAL</b>		<b>42,151 [2,057]</b>	<b>45,939</b>	<b>67,046</b>	<b>32,121</b>	<b>70,421</b>	<b>5 Year Total 5 Year Target Difference</b>	<b>256,942 256,895 (47)</b>