

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Veterinary Medicine 3B, A/C 954140**

**Project Description and Justification:**

The Veterinary Medicine 3B project would construct a new laboratory facility, comprised of biomedical research laboratories, laboratory support, and office space for the School of Veterinary Medicine. The project would replace existing obsolete research laboratories, support, and office space in Haring Hall and the Surge 3 building.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
Federal	\$0
Gift	\$21,183,000
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State <sup>(d)</sup>	\$72,588,000
<b>Total Estimated Budget</b>	<b>\$93,771,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$17,183,000
Gifts to be Raised	\$21,183,000
<b>Total</b>	<b>\$21,183,000</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fee Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	May- 11
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	<u>Amount</u>	<u>Unit</u>
	76,431	ASF
	118,676	GSF
	64%	efficiency
	n/a	beds
	n/a	spaces

<b>Notes</b>	
<sup>(a)</sup> [type of funds]	The P and W phase is complete. The project is ready for the bid phase when the funding is available.
<sup>(b)</sup> [type of reserves]	
<sup>(c)</sup> [type of other funds]	
<sup>(d)</sup> \$64,737,000 Lease Revenue Bond	

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Telemedicine PRIME Resource Center Facility A/C 955590**

**Project Description and Justification:**

The project, under design, will provide approximately 25,328 asf in a four-story facility adjacent to the new Education Building at the UC Davis Medical Center. The project will expand and co-locate various programs such as the Center for Health and Technology, the Telemedicine Learning Center, and the Virtual Care Simulation Center and will provide a lecture hall and classrooms in support of the UCD School of Medicine (Prime, rural physician), telemedicine, clinical outpatient telemedicine and distance learning programs.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$500,000
Capital Reserves <sup>(b)</sup>	\$500,000
External Financing	\$0
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State <sup>(d)</sup>	\$35,750,000
<b>Total Estimated Budget</b>	<b>\$36,750,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fee Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	2011-12
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	<u>Amount</u>	<u>Unit</u>
	25,328	ASF
	52,141	GSF
	49%	efficiency
	n/a	beds
	n/a	spaces

<b>Notes</b>
<p><sup>(a)</sup> [type of campus funds]  <sup>(b)</sup> [Hospital Reserves]  <sup>(c)</sup> [type of other funds]  <sup>(d)</sup> PRIME - Telemedicine Funds Proposition 1D (PT)            Approved by Regents November 2006, delayed due to 12/2008 State budget issues and project suspensions.</p>

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Stockton Blvd Research Center Phase 1, A/C 955360**

**Project Description and Justification:**

The project will remodel (39,347 asf) of space to accommodate stem cell research. This project is funded from a combination of California Institute for Regenerative Medicine grant funds (\$20,082,000 ) and School of Medicine reserves (\$26,890,000 ). Completion of the first phase is expected by late 2009. The second phase is scheduled for completion by Spring 2010 and final phase is expected to be completed by Summer 2010.

<b>Summary of Projected Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$26,890,000
Hospital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
University Funds	\$0
Gift	\$0
Grants	\$0
Privatized Development	\$0
State <sup>(c)</sup>	\$20,082,000
<b>Total Estimated Budget</b>	<b>\$46,972,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fund Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	2009-10
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	<u>Amount</u>	<u>Unit</u>
	39,347	ASF
	54,227	GSF
	73%	efficiency
	n/a	beds
	n/a	spaces

**Notes**

Approved by the Regents in May 2008

(c) California Institutes for Science and Innovation (CIRM)

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**South Valley Animal Health Lab, A/C 951460**

**Project Description and Justification:**

The project constructs BSL2 diagnostic laboratories in the vicinity of Tulare, California on UC Davis land. The facility includes virology, necropsy and serology laboratories, tissue storage and administrative support space for the California Animal Health & Food Safety program. The facility is essential to the extensive dairy and poultry industry located in the Southern Central Valley region.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State <sup>(d)</sup>	\$47,452,000
<b>Total Estimated Budget</b>	<b>\$47,452,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fee Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	Jan-11
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>	
<u>Amount</u>	<u>Unit</u>
20,880	ASF
36,000	GSF
58%	efficiency
n/a	beds
n/a	spaces

<b>Notes</b>
<p><sup>(a)</sup> [type of campus funds]</p> <p><sup>(b)</sup> [type of reserves]</p> <p><sup>(c)</sup> [type of other funds]</p> <p><sup>(d)</sup> General Fund (\$2,515,000) and Lease Revenue Bond (\$44,937,000)</p>

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Music Instruction and Recital Building, A/C 932160**

**Project Description and Justification:**  
This project will construct a 10,100 assignable square foot (ASF) facility. A 325-seat recital hall, designed to accommodate large music lecture classes, as well as small to medium-sized instrumental and choral performances. The project provides instructional studios, practice rooms, faculty offices, and administrative offices.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$1,410,000
Capital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State <sup>(d)</sup>	\$14,930,000
<b>Total Estimated Budget</b>	<b>\$16,340,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fee Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	Jul-12
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	<u>Amount</u>	<u>Unit</u>
	10,100	ASF
	16,600	GSF
	61%	efficiency
	n/a	beds
	n/a	spaces

<b>Notes</b>	
<sup>(a)</sup> [type of funds]	The P phase is complete. The project is ready to start the W phase when funding is available.
<sup>(b)</sup> [type of reserves]	
<sup>(c)</sup> [type of other funds]	The project has been delayed twice because of lack of state funds.
<sup>(d)</sup> Lease Revenue Bond	

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Seismic Corrections Thurman Laboratory, A/C 954120**

**Project Description and Justification:**  
 Thurman Laboratory received a seismic examination in 1998. This initial study resulted in a seismic rating of "Poor". A separate study of Thurman Laboratory was commissioned to investigate mechanisms for providing the most cost-effective correction of life safety hazards. Based upon the conclusions reached in these earlier reports, this project proposes to correct seismic deficiencies to achieve an acceptable level of life safety.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State <sup>(d)</sup>	\$705,000
<b>Total Estimated Budget</b>	<b>\$705,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fee Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	TBD
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>	
<u>Amount</u>	<u>Unit</u>
27,534	ASF
47,099	GSF
58%	efficiency
n/a	beds
n/a	spaces

<b>Notes</b>	
<sup>(a)</sup> [type of campus funds]	Thurman Lab is operated on behalf of CDFA.
<sup>(b)</sup> [type of reserves]	Agreement stipulates that State is responsible
<sup>(c)</sup> [type of other funds]	for all costs. Funds would be State General
<sup>(d)</sup> General Funds	Funds.

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Telemedicine PRIME Phase 2 A/C 951450**

**Project Description and Justification:**

The Telemedicine Resource Center and Rural Prime facility would contain approximately 29,722 assignable square feet to include classrooms, mock exam rooms, medical simulation suites, and associated administrative and support areas. With the new facility and equipment, UC Davis Medical Center will be able to increase the quality of health care in the State by educating physicians who practice medicine in rural California and support the advancement of telehealth to meet the needs of the diverse and underserved California communities.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State <sup>(d)</sup>	\$500,000
<b>Total Estimated Budget</b>	<b>\$500,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fee Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	TBD
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>	
<u>Amount</u>	<u>Unit</u>
29,722	ASF
51,379	GSF
57%	efficiency
n/a	beds
n/a	spaces

<b>Notes</b>
(a) [type of campus funds]
(b) [type of reserves]
(c) [type of other funds]
(d) Telemedicine Prime Proposition 1D (PT)

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Electrical Improvements Phase 5 A/C 951360**

**Project Description and Justification:**

This project would re-distribute power to correct over-loaded circuits Feeder A, E and C; improve system reliability; reduce block outages in core campus; adds intermediate isolation switches in existing 12KV distribution network; provide operational flexibility, and supports immediate growth associated with 2009-2011 projects.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$6,532,000
<b>Total Estimated Budget</b>	<b>\$6,532,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fee Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	Dec-11
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>	
<u>Amount</u>	<u>Unit</u>
n/a	ASF
n/a	GSF
n/a	efficiency
n/a	beds
n/a	spaces

<b>Notes</b>
<p><sup>(a)</sup> [type of campus funds]</p> <p><sup>(b)</sup> [type of reserves]</p> <p><sup>(c)</sup> [type of other funds]</p>



**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Campus Wastewater System Improvements Phase 1 A/C 951370**

**Project Description and Justification:**

The project would replace Sanitary Sewer Lift Stations (SSLS) #6 & 7, which cannot manage current flow demands. The mechanical elements are obsolete and only marginally compatible with the pressure lines to which they connect. In addition, elements of the recently completed Campus Waste Water Treatment Plant were value engineered from the project to meet budget goals. This project would study the current plant performance and determine needed improvements.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$4,500,000
<b>Total Estimated Budget</b>	<b>\$4,500,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fee Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	n/a
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>	
<u>Amount</u>	<u>Unit</u>
n/a	ASF
n/a	GSF
n/a	efficiency
n/a	beds
n/a	spaces

<b>Notes</b>
<p><sup>(a)</sup> [type of campus funds]</p> <p><sup>(b)</sup> [type of reserves]</p> <p><sup>(c)</sup> [type of other funds]</p>

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Chilled Water System Improvements Phase 7A A/C 950970**

**Project Description and Justification:**

Chilled Water System Improvements 7A would add a 2,500 ton high efficiency electric chiller and cooling tower at the Central Heating and Cooling Plant. The new capacity is needed to serve buildings in design and construction.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$5,500,000
<b>Total Estimated Budget</b>	<b>\$5,500,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fee Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	Mar-11
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>	
<u>Amount</u>	<u>Unit</u>
n/a	ASF
n/a	GSF
n/a	efficiency
n/a	beds
n/a	spaces

<b>Notes</b>
<sup>(a)</sup> [type of campus funds]
<sup>(b)</sup> [type of reserves]
<sup>(c)</sup> [type of other funds]

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Chilled Water System Improvements 7A TES**

**Project Description and Justification:**

Chilled Water System Improvements Phase 7A TES constructs a second 40,000 ton hour thermal energy storage tank at the TES chilled water facility. The project includes pump and piping modifications to efficiently integrate TES chilled water capacity into the chilled water loop and accommodate TES tank charging from the loop. The project is needed to expand chilled water system capacity to serve growth and increase the efficiency of the system.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$7,857,000
<b>Total Estimated Budget</b>	<b>\$7,857,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fee Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	Jul-14
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>	
<u>Amount</u>	<u>Unit</u>
n/a	ASF
n/a	GSF
n/a	efficiency
n/a	beds
n/a	spaces

<b>Notes</b>
<p><sup>(a)</sup> [type of campus funds]</p> <p><sup>(b)</sup> [type of reserves]</p> <p><sup>(c)</sup> [type of other funds]</p>

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Capital Renewal Projects**

**Project Description and Justification:**

The capital renewal program provides \$5M a year for years 2010-2018 for the highest campus renewal priorities. The program has corrected fire life safety issues, replaced mechanical systems, repaired roads and paths, replaced roofs, and replace HVAC control systems. The campus has a long list of central campus buildings with renewal needs including Physics Geology, Wickson, Enology, Bainer, Food Science & Technology, Veihmeyer, Chemistry Annex, Hutchison Hall, Walker Hall, Academic Surge, Cowell, Hunt 2nd Floor, Everson, Young, as well as animal facilities across campus.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$40,000,000
<b>Total Estimated Budget</b>	<b>\$40,000,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fee Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	n/a
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>	
<u>Amount</u>	<u>Unit</u>
n/a	ASF
n/a	GSF
n/a	efficiency
n/a	beds
n/a	spaces

<b>Notes</b>
(a) [type of campus funds]
(b) [type of reserves]
(c) [type of other funds]

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Briggs Hall Safety & Building Improvements Phase 1 A/C 950700**

**Project Description and Justification:**

The proposed Briggs Hall Safety Improvements and Building Renewal project is a phased project that will modernize the building's fire and life safety, electrical, mechanical, and roofing systems. The project will replace the fire alarm system, upgrade exit corridors and elevators, replace electrical transformers and primary electrical distribution equipment, install an emergency power system, replace primary air handling mechanical equipment and control. The project will be implemented in an occupied research facility in three phases and is structured to minimize the impact on programs.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$7,720,000
<b>Total Estimated Budget</b>	<b>\$7,720,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fee Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	Jul-13
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>	
<u>Amount</u>	<u>Unit</u>
121,329	ASF
199,005	GSF
61%	efficiency
n/a	beds
n/a	spaces

<b>Notes</b>	
<sup>(a)</sup> [type of campus funds]	The project has been in the State Funded CIP since the 2005-2010 plan and funding has been deferred for two years running.
<sup>(b)</sup> [type of reserves]	
<sup>(c)</sup> [type of other funds]	

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Briggs Hall Safety & Building Improvements Phase 2**

**Project Description and Justification:**

The proposed Briggs Hall Safety Improvements and Building Renewal project is a phased project that will modernize the building's fire and life safety, electrical, mechanical, and roofing systems. The project will replace the fire alarm system, upgrade exit corridors and elevators, replace electrical transformers and primary electrical distribution equipment, install an emergency power system, replace primary air handling mechanical equipment and control. The project will be implemented in an occupied research facility in three phases and is structured to minimize the impact on programs.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$7,290,000
<b>Total Estimated Budget</b>	<b>\$7,290,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fee Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	Jul-14
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>	
<u>Amount</u>	<u>Unit</u>
121,329	ASF
199,005	GSF
61%	efficiency
n/a	beds
n/a	spaces

<b>Notes</b>	
<sup>(a)</sup> [type of campus funds]	The project has been in the State Funded CIP since the 2005-2010 plan and funding has been deferred for two years running.
<sup>(b)</sup> [type of reserves]	
<sup>(c)</sup> [type of other funds]	

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Briggs Hall Safety & Building Improvements Phase 3**

**Project Description and Justification:**  
The proposed Briggs Hall Safety Improvements and Building Renewal project is a phased project that will modernize the building's fire and life safety, electrical, mechanical, and roofing systems. The project will replace the fire alarm system, upgrade exit corridors and elevators, replace electrical transformers and primary electrical distribution equipment, install an emergency power system, replace primary air handling mechanical equipment and control. The project will be implemented in an occupied research facility in three phases and is structured to minimize the impact on programs.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$7,290,000
<b>Total Estimated Budget</b>	<b>\$7,290,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fee Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	Jul-15
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>	
<u>Amount</u>	<u>Unit</u>
122,099	ASF
199,005	GSF
61%	efficiency
n/a	beds
n/a	spaces

<b>Notes</b>	
<sup>(a)</sup> [type of campus funds]	The project has been in the State Funded CIP since the 2005-2010 plan and funding has been deferred for two years running.
<sup>(b)</sup> [type of reserves]	
<sup>(c)</sup> [type of other funds]	

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Chemistry Building Renovations Phase 1 A/C 950980**

**Project Description and Justification:**

The Chemistry Building is 42 years old and building systems are at the end of their useful life. The facility is heavily used and considered one of the highest fire life safety risks on campus. The project will be implemented in an occupied research facility in four phases and structured to minimize the impact on programs. The proposed project will renovate selected laboratories and modernize the building's fire and life safety, electrical, and mechanical systems. The project will replace the fire alarm system, provide fire sprinklers, and replace primary air handling mechanical equipment and control.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$10,515,000
<b>Total Estimated Budget</b>	<b>\$10,515,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fee Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	Dec-12
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>	
<u>Amount</u>	<u>Unit</u>
77,771	ASF
128,483	GSF
60%	efficiency
n/a	beds
n/a	spaces

<b>Notes</b>
<p><sup>(a)</sup> [type of campus funds]</p> <p><sup>(b)</sup> [type of reserves]</p> <p><sup>(c)</sup> [type of other funds]</p>



**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Chemistry Building Renovations Phase 2**

**Project Description and Justification:**

The Chemistry Building is 42 years old and building systems are at the end of their useful life. The facility is heavily used and considered one of the highest fire life safety risks on campus. The project will be implemented in an occupied research facility in four phases and structured to minimize the impact on programs. The proposed project will renovate selected laboratories and modernize the building's fire and life safety, electrical, and mechanical systems. The project will replace the fire alarm system, provide fire sprinklers, and replace primary air handling mechanical equipment and control.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$8,834,000
<b>Total Estimated Budget</b>	<b>\$8,834,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fee Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	Jul-14
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>	
<u>Amount</u>	<u>Unit</u>
77,771	ASF
128,483	GSF
60%	efficiency
n/a	beds
n/a	spaces

<b>Notes</b>
<p><sup>(a)</sup> [type of campus funds]</p> <p><sup>(b)</sup> [type of reserves]</p> <p><sup>(c)</sup> [type of other funds]</p>

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Chemistry Building Renovations Phase 3**

**Project Description and Justification:**

The Chemistry Building is 42 years old and building systems are at the end of their useful life. The facility is heavily used and considered one of the highest fire life safety risks on campus. The project will be implemented in an occupied research facility in four phases and structured to minimize the impact on programs. The proposed project will renovate selected laboratories and modernize the building's fire and life safety, electrical, and mechanical systems. The project will replace the fire alarm system, provide fire sprinklers, and replace primary air handling mechanical equipment and control.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$9,676,000
<b>Total Estimated Budget</b>	<b>\$9,676,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fee Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	Jul-15
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>	
<u>Amount</u>	<u>Unit</u>
77,771	ASF
128,483	GSF
60%	efficiency
n/a	beds
n/a	spaces

<b>Notes</b>
<p><sup>(a)</sup> [type of campus funds]</p> <p><sup>(b)</sup> [type of reserves]</p> <p><sup>(c)</sup> [type of other funds]</p>

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Chemistry Building Renovations Phase 4**

**Project Description and Justification:**

The Chemistry Building is 42 years old and building systems are at the end of their useful life. The facility is heavily used and considered one of the highest fire life safety risks on campus. The project will be implemented in an occupied research facility in four phases and structured to minimize the impact on programs. The proposed project will renovate selected laboratories and modernize the building's fire and life safety, electrical, and mechanical systems. The project will replace the fire alarm system, provide fire sprinklers, and replace primary air handling mechanical equipment and control.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$9,675,000
<b>Total Estimated Budget</b>	<b>\$9,675,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fee Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	Jul-16
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>	
<u>Amount</u>	<u>Unit</u>
77,771	ASF
128,483	GSF
60%	efficiency
n/a	beds
n/a	spaces

<b>Notes</b>
<sup>(a)</sup> [type of campus funds] <sup>(b)</sup> [type of reserves] <sup>(c)</sup> [type of other funds]

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Campus Wastewater System Improvements Phase 2**

**Project Description and Justification:**

The project would improve Sanitary Sewer Lift Stations (SSLS) #10 & 11 on the west campus. Growth in research activity and the addition of animal facility waste streams from the CNPRC and hog and cattle facilities adds to poor performance during storm events. 10 inch sanitary sewer pipe in Hutchison Drive needs to be upsized to 15 inch to handle current and projected flows. In addition, elements of the recently completed Campus Waste Water Treatment Plant were value engineered from the project to meet budget goals. This project would study the current plant performance and determine needed improvements.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$8,555,000
<b>Total Estimated Budget</b>	<b>\$8,555,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fee Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	Dec-12
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>	
<u>Amount</u>	<u>Unit</u>
n/a	ASF
n/a	GSF
n/a	efficiency
n/a	beds
n/a	spaces

<b>Notes</b>
(a) [type of campus funds]
(b) [type of reserves]
(c) [type of other funds]

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Solano Wastewater Treatment Plant Phase 1**

**Project Description and Justification:**

The campus proposes construction of a water treatment plant on the west campus to provide up to 2,000 acre feet per year to meet campus domestic water needs. Current domestic water is exclusively deep aquifer wells. The water quality is poor and high in dissolved solids which negatively impacts the ability of the campus to satisfy discharge requirements from the Waste Treatment Plant. The campus currently purchases 4,000 acre feet per year of surface water from the Solano Project and uses about 50% for agricultural irrigation. High quality Solano Project water would help mitigate issues with current wastewater discharge quality.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$8,000,000
<b>Total Estimated Budget</b>	<b>\$8,000,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fee Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	Dec-12
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>	
<u>Amount</u>	<u>Unit</u>
n/a	ASF
n/a	GSF
n/a	efficiency
n/a	beds
n/a	spaces

<b>Notes</b>
<sup>(a)</sup> [type of campus funds] <sup>(b)</sup> [type of reserves] <sup>(c)</sup> [type of other funds]

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Infrastructure Renewal Phase 1**

**Project Description and Justification:**

The campus has multiple infrastructure system improvements under study including replacing steam lines, renewing electrical distribution elements, replacing domestic and utility water wells, and repairing and replacing roads and paths. This project will address the highest priority campus needs.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$16,700,000
<b>Total Estimated Budget</b>	<b>\$16,700,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fee Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	Jul-14
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>	
<u>Amount</u>	<u>Unit</u>
n/a	ASF
n/a	GSF
n/a	efficiency
n/a	beds
n/a	spaces

<b>Notes</b>
(a) [type of campus funds]
(b) [type of reserves]
(c) [type of other funds]

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Building Renewal Phase 1**

**Project Description and Justification:**

The campus has experience significant growth over the last decade. Core campus programs moving into new buildings has left behind important older buildings that require significant renewal. The campus has a long list of central campus buildings with renewal needs including Physics Geology, Wickson, Enology, Bainer, Food Science & Technology, Veihmeyer, Chemistry Annex, Hutchison Hall, Walker Hall, Academic Surge, Cowell, Hunt 2nd Floor, Everson, Young, as well as animal facilities across campus. The campus is evaluating reuse strategies for these buildings and will determine the highest priorities for renewal investment.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$16,700,000
<b>Total Estimated Budget</b>	<b>\$16,700,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fee Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	Jan-16
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	<u>Amount</u>	<u>Unit</u>
	28,000	ASF
	n/a	GSF
	TBD	efficiency
	n/a	beds
	n/a	spaces

<b>Notes</b>	
(a)	[type of campus funds]
(b)	[type of reserves]
(c)	[type of other funds]

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Haring Hall Renovations A/C 950980**

**Project Description and Justification:**

Haring Hall Renovations would renew and repurpose portions of the 50 year old building for dry laboratory and administrative uses. The campus will determine which portions of the building continue to have value and warrant investment and those portions of the building that should be demolished. The renovation project would implement a building renewal plan that positions the valued portion of the building for further investment in a future project.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$24,253,000
<b>Total Estimated Budget</b>	<b>\$24,253,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fee Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	TBD
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>	
<u>Amount</u>	<u>Unit</u>
97,029	ASF
163,082	GSF
59%	efficiency
n/a	beds
n/a	spaces

<b>Notes</b>
<p><sup>(a)</sup> [type of campus funds]</p> <p><sup>(b)</sup> [type of reserves]</p> <p><sup>(c)</sup> [type of other funds]</p>



**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Seismic Corrections Phase 5**

**Project Description and Justification:**

The UCD Seismic Program is in the planning phase and will be screening a large number of campus buildings to determine the scope of work. This is a continuation of the Seismic Corrections Phase 4 project which corrected seismic deficiencies in seven central campus buildings.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$8,350,000
<b>Total Estimated Budget</b>	<b>\$8,350,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fee Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	TBD
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	<u>Amount</u>	<u>Unit</u>
	TBD	ASF
	TBD	GSF
	TBD	efficiency
	n/a	beds
	n/a	spaces

<b>Notes</b>
<p><sup>(a)</sup> [type of campus funds]</p> <p><sup>(b)</sup> [type of reserves]</p> <p><sup>(c)</sup> [type of other funds]</p>

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Seismic Corrections Phase 6**

**Project Description and Justification:**

The UCD Seismic Program is in the planning phase and will be screening a large number of campus buildings to determine the scope of work. This is a continuation of the Seismic Corrections Phase 4 and Phase 5 project which corrected seismic deficiencies in seven central campus buildings.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$8,350,000
<b>Total Estimated Budget</b>	<b>\$8,350,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fee Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	TBD
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	<u>Amount</u>	<u>Unit</u>
	TBD	ASF
	TBD	GSF
	TBD	efficiency
	n/a	beds
	n/a	spaces

<b>Notes</b>	
(a)	[type of campus funds]
(b)	[type of reserves]
(c)	[type of other funds]

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Building Renewal Phase 2**

**Project Description and Justification:**

The campus has experience significant growth over the last decade. Core campus programs moving into new buildings has left behind important older buildings that require significant renewal. The campus has a long list of central campus buildings with renewal needs including Physics Geology, Wickson, Enology, Bainer, Food Science & Technology, Veihmeyer, Chemistry Annex, Hutchison Hall, Walker Hall, Academic Surge, Cowell, Hunt 2nd Floor, Everson, Young, as well as animal facilities across campus. The campus is evaluating reuse strategies for these buildings and will determine the highest priorities for renewal investment.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$16,700,000
<b>Total Estimated Budget</b>	<b>\$16,700,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fee Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	TBD
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	<u>Amount</u>	<u>Unit</u>
	28,000	ASF
	TBD	GSF
	TBD	efficiency
	n/a	beds
	n/a	spaces

<b>Notes</b>
<p><sup>(a)</sup> [type of campus funds]</p> <p><sup>(b)</sup> [type of reserves]</p> <p><sup>(c)</sup> [type of other funds]</p>

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Building Priority 1**

**Project Description and Justification:**

Building Priority 1 represents the next significant new building investment in the central campus. The building will achieve multiple campus objectives and represent the highest priority in the capital improvement program. The project will be 3- 4 stories and 60,000- 70,000 gross square feet.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$64,000,000
<b>Total Estimated Budget</b>	<b>\$64,000,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fee Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>	
<u>Amount</u>	<u>Unit</u>
41,000	ASF
65,000	GSF
63%	efficiency
n/a	beds
n/a	spaces

<b>Notes</b>
<p><sup>(a)</sup> [type of campus funds]</p> <p><sup>(b)</sup> [type of reserves]</p> <p><sup>(c)</sup> [type of other funds]</p>

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Robbins Hall Renovations Phase 1, A/C 950760**

**Project Description and Justification:**

The project would renovate 13,118 of obsolete teaching laboratories on the first floor of the north wing with modern, open, flexible, and efficient research laboratories. The project includes replacement and renewal of the major building systems and accessibility and code deficiency corrections in the north wing first floor.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$9,343,000
Capital Reserves <sup>(b)</sup>	\$0
External Financing <sup>(d)</sup>	\$957,000
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>\$10,300,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (d) (at 5.75% for 15 years)	\$97,000
Pledge Source (d)	Fund 19933
Opportunity/Ed Fee Test	n/a
Debt Service Coverage Ratio	12.88x

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	Jun-10
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>	
<u>Amount</u>	<u>Unit</u>
13,118	ASF
n/a	GSF
n/a	efficiency
n/a	beds
n/a	spaces

<b>Notes</b>
(a) [type of campus funds]
(b) [type of reserves]
(c) [type of other funds]
(d) Federal Indirect Cost recovery Fund 19933

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Graduate School of Management and Conference Center A/C 951280**

**Project Description and Justification:**

This project will construct a facility of 82,000 gsf located in the South Entry District adjacent to the Mondavi Center for the Performing Arts and the Buehler Alumni and Visitors Center. The project includes a three story office structure for the Graduate School of Management, a two story conference center including a restaurant, office space for University Relations, meeting rooms, and a one story Ballroom.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$0
External Financing	\$37,435,000
Federal	\$0
Gift	\$3,000,000
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>\$40,435,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$3,000,000
Gifts to be Raised	\$0
<b>Total</b>	<b>\$3,000,000</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$37,435,000
Long-Term Financing	\$37,435,000
Annual Debt Service (at 6.25% for 30 years)	\$2,793,000
Pledge Source	Ed Funds
Opportunity/Ed Fee Test	21.90%
Debt Service Coverage Ratio	4.6x

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	Sep-09
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	<u>Amount</u>	<u>Unit</u>
	55,652	ASF
	82,000	GSF
	68%	efficiency
	n/a	beds
	n/a	spaces

<b>Notes</b>
(a) [type of campus funds]
(b) [type of reserves]
(c) [type of other funds]

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**August A. Busch III Brewing and Food Science Laboratory**

**Project Description and Justification:**

The project will construct 25,320 asf of teaching, research, and public service space for the Department of Viticulture & Enology and the Department of Food, Science, & Technology. The space will include a teaching wine cellar for up to 70,000 bottles and a pilot brewery. A floor processing facility is also programmed for the building.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$5,000,000
Capital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
Federal	\$0
Gift	\$11,500,000
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>\$16,500,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$11,500,000
Gifts to be Raised	\$0
<b>Total</b>	<b>\$11,500,000</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	\$0
Annual Debt Service (at 6.25% for 30 years)	TBD
Pledge Source	TBD
Opportunity/Ed Fee Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	Sep-12
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	<u>Amount</u>	<u>Unit</u>
	25,320	ASF
	33,600	GSF
	75%	efficiency
	n/a	beds
	n/a	spaces

<b>Notes</b>
(a) [type of campus funds]
(b) [type of reserves]
(c) [type of other funds]

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Campus Projects \$400K to \$5M**

**Project Description and Justification:**

The Prefunded and 2008-09 projects are Advanced Transportation Infrastructure Research Center Phase 2, Foundation Plant Services Addition, Hopkins District Parking Lot, California Corridor Improvements, IET-CR Modular Relocation, Surge III Rooms 1310 & 1350 Renovations, North Fork Cattle Relocations, Building J1 Renovations, Tercero Dining Commons Parking & Central Waste Disposal, Bainer Hall Bioenergy Research Laboratory, Tupper Hall 4th Floor Laboratory Remodel, and Hotel Site Preparation & Utilities Project. The campus estimates \$14,000,000 per year in projects under \$5,000,000 through the planning period.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$138,397,000
Capital Reserves <sup>(b)</sup>	\$2,467,000
External Financing	\$9,809,000
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State <sup>(d)</sup>	\$0
<b>Total Estimated Budget</b>	<b>\$150,673,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	\$694,000
Pledge Source	Ed Funds
Education Fund Test	12%
Debt Service Coverage Ratio	8.16x

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	n/a
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>	
<u>Amount</u>	<u>Unit</u>
n/a	ASF
n/a	GSF
n/a	efficiency
n/a	beds
n/a	spaces

<b>Notes</b>
<sup>(a)</sup> [type of campus funds]
<sup>(b)</sup> Parking Reserves (\$1,918,000) Housing Reserves (\$549,000)
<sup>(c)</sup> [type of other funds]
<sup>(d)</sup> General Funds and CIRM Funds



**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**CNPRC Virology & Immunology Laboratory A/C 951030**

**Project Description and Justification:**

The CNPRC Virology and Immunology Laboratory Building (VIL) will be located within the California National Primate Research Center; a national and international research program focused on selected areas relevant to human health for which the nonhuman primate is the appropriate model. Virology & Immunology scientists need appropriate bio-safety level 2 (BSL-2) and 3 (BSL-3) containment facilities to investigate diseases. The building will be a one story facility with laboratory and laboratory support facilities.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$4,287,000
Capital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
Federal	\$3,800,000
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>\$8,087,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fee Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	Sep-10
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	<u>Amount</u>	<u>Unit</u>
	4,022	ASF
	5,461	GSF
	73%	efficiency
	n/a	beds
	n/a	spaces

<b>Notes</b>
<sup>(a)</sup> Indirect Cost Returns
<sup>(b)</sup> [type of reserves]
<sup>(c)</sup> [type of other funds]

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Cruess Hall Deferred Maintenance Program**

**Project Description and Justification:**

This project will provide for the maintenance of critical building systems in order to facilitate the re-use of the structure for the Humanities, Arts, & Cultural Studies (HArCs) Division. The project will upgrade plumbing, electrical, and select building finishes transforming outdated and worn space to usable labs, office, and teaching space.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$0
External Financing	\$5,700,000
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>\$5,700,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$5,700,000
Long-Term Financing	\$5,700,000
Annual Debt Service (at 5.50% for 15 years)	\$568,000
Pledge Source	Ed Funds
Opportunity/Ed Fee Test	15.70%
Debt Service Coverage Ratio	6.4x

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	Jun-10
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	<u>Amount</u>	<u>Unit</u>
	42,026	ASF
	56,049	GSF
	75%	efficiency
	n/a	beds
	n/a	spaces

<b>Notes</b>
<p><sup>(a)</sup> [type of campus funds]</p> <p><sup>(b)</sup> [type of reserves]</p> <p><sup>(c)</sup> [type of other]</p>

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Chilled Water System Improvements 7B A/C 950970**

**Project Description and Justification:**

The Chilled Water System Improvements Phase 7B (CHW7B) project is part of a phased strategy to provide adequate chilled water capacity, increase the reliability and efficiency of the chilled water system, and improve both chilled water and steam system distribution infrastructure. The CHW7 project is required in order to modernize and expand the campus chilled water system and steam distribution network to meet the needs of both recently constructed buildings and the hydraulic integrity of the distribution system.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$0
External Financing	\$11,925,000
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>\$11,925,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$11,925,000
Long-Term Financing	\$11,925,000
Annual Debt Service (at 7% for 30 years)	\$961,000
Pledge Source	Ed Funds
Opportunity/Ed Fee Test	20.80%
Debt Service Coverage Ratio	4.8x

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	Jul-10
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	<u>Amount</u>	<u>Unit</u>
	n/a	ASF
	n/a	GSF
	n/a	efficiency
	n/a	beds
	n/a	spaces

<b>Notes</b>	
(a)	[type of campus funds]
(b)	[type of reserves]
(c)	[type of other]

**University of California, Campus  
2008-2018 Capital Improvement Program  
Project Overview**

**Tercero South Student Housing Phase II**

**Project Description and Justification:**

This project is part of a three phase master plan to increase on-campus housing options at UC Davis. Construction of a new student housing building to accommodate approximately 579 first year students and 12 Resident Advisors. The new facilities will be comprised of three, four story wood framed buildings to be built on a current temporary parking lot. The project will be approximately 108,576 asf (155,259 gsf). The campus guarantees housing to freshman and aspired to provide on-campus housing to first year transfer students and second year students.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$26,000,000
External Financing	\$29,168,000
Federal	\$0
Gift	\$0
Other (c)	\$0
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>\$55,168,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	\$29,168,000
Annual Debt Service (at 5.75% for 30 years)	\$2,063,000
Pledge Source	UCHS Revenues
Opportunity/Ed Fee Test	n/a
Debt Service Coverage Ratio	1.48x

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	Sep-10
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	<u>Amount</u>	<u>Unit</u>
	108,576	ASF
	155,259	GSF
	70%	efficiency
	591	beds
	n/a	spaces

<b>Notes</b>
(a) [type of campus funds]
(b) Housing Reserves
(c) [type of other funds]

**University of California, Campus  
2008-2018 Capital Improvement Program  
Project Overview**

**Segundo Services Center**

**Project Description and Justification:**

UC Davis proposes to construct the Segundo Services Center (SSC) as the final addition to the Segundo residential area master plan which provides housing and student services for 1,825 undergraduates. The SSC will provide the student community an academic advising center, computer center, recreation room, laundry room, service desk, mail center and convenience store. The SSC will also be the home for Student Housing administrative services including area residential education, facilities services, dining services, and a maintenance shop. The project also includes existing building demo, central mechanical connections and fire water supply for surrounding residence halls.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$10,000,000
External Financing	\$20,000,000
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>\$30,000,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$22,000,000
Long-Term Financing	\$22,000,000
Annual Debt Service (at 5.75% for 30 years)	\$1,492,000
Pledge Source	UCHS Revenues
Opportunity/Ed Fee Test	n/a
Debt Service Coverage Ratio	1.39x

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	Sep-11
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	<u>Amount</u>	<u>Unit</u>
	21,516	ASF
	34,632	GSF
	62%	efficiency
	n/a	beds
	n/a	spaces

<b>Notes</b>	
(a)	[type of campus funds]
(b)	Housing Reserves
(c)	[type of other funds]

**University of California, Campus  
2008-2018 Capital Improvement Program  
Project Overview**

**Oxford Circle Dining Commons Renovation**

**Project Description and Justification:**

The Oxford Circle Dining Commons Renovation project will provide the facility to support enhanced and expanded food service to 1500 students living in the Cuarto Residential Area. The incorporation of the food service "platform" model will bring the dining experience at Oxford Circle in line with the two new dining facilities on campus. The project will update the facilities, allow for full utilization of foods prepared at the Culinary Services Center and integrate sustainable practices.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$7,000,000
External Financing	\$0
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>\$7,000,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	\$0
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fee Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	Mar-10
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	<u>Amount</u>	<u>Unit</u>
	15,900	ASF
	18,712	GSF
	85%	efficiency
	n/a	beds
	n/a	spaces

<b>Notes</b>	
(a)	[type of campus funds]
(b)	Housing Reserves
(c)	[type of other funds]

**University of California, Campus  
2008-2018 Capital Improvement Program  
Project Overview**

**Student Community Center**

**Project Description and Justification:**

This project will construct a new facility to house student life programs that focus on student programming, multicultural education, and academic success. These programs work to create an accessible and inclusive environment for students of diverse backgrounds and experiences. The facility would include conference rooms, offices, student workrooms, a media laboratory and computer classrooms, an extended-hours study room, and study lounges.

**Summary of Budget and Funding**

<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$7,000,000
External Financing	\$23,393,000
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>\$30,393,000</b>

**Gift Schedule**

Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

**Financing Feasibility**

Standby Financing	\$0
Interim Financing	\$23,393,000
Long-Term Financing	\$23,393,000
Annual Debt Service (at 5.75% for 30 years)	\$1,319,000
Pledge Source	CEI, Reg. Fee, Ed Funds
Opportunity/Ed Fee Test	10.80%
Debt Service Coverage Ratio	1.26x

**Project Milestone**

<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	Winter 2012
Acquisition Date	n/a
Ground Lease Contract	n/a

**Scope Summary**

<u>Amount</u>	<u>Unit</u>
26,300	ASF
37,600	GSF
70%	efficiency
n/a	beds
n/a	spaces

**Notes**

- <sup>(a)</sup> [type of campus funds]  
<sup>(b)</sup> CEI, Reg. Fee, Ed Funds  
<sup>(c)</sup> [type of other funds]

**University of California, Campus  
2008-2018 Capital Improvement Program  
Project Overview**

**Coffee House Renovation**

**Project Description and Justification:**

This project will renovate the Coffee House, which is a main public eatery on the UC Davis campus. Located in the Memorial Union, the Coffee House is managed and operated by the Associated Students of UC Davis (ASUCD). The renovation project will provide enhanced and expanded food service while improving customer traffic flow and increased opportunities for diversified food offerings. Project elements include enhanced serving areas, kitchen improvements, expanded seating and upgraded bathrooms.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$2,486,000
External Financing	\$6,790,000
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>\$9,276,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$6,790,000
Long-Term Financing	\$6,790,000
Annual Debt Service (at 5.75% for 30 years)	\$480,000
Pledge Source	CEI Fees
Opportunity/Ed Fee Test	n/a
Debt Service Coverage Ratio	1.25x

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	Fall 2012
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	<u>Amount</u>	<u>Unit</u>
	23,224	ASF
	26,595	GSF
	87%	efficiency
	n/a	beds
	n/a	spaces

<b>Notes</b>	
<sup>(a)</sup>	[type of campus funds]
<sup>(b)</sup>	CEI Reserves, Student Facility Safety Fee Reserves, Reg. Fee Capital Reserve
<sup>(c)</sup>	[type of other funds]



**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Parking Structure III A/C 956507**

**Project Description and Justification:**

The proposed project will address the long-standing need for additional parking in close proximity to the main hospital complex by constructing a multi-story parking structure immediately south of the hospital. The project would be funded through a combination of Parking Reserves and External Financing. Completion is expected in 2011-12.

<b>Summary of Projected Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Hospital Reserves <sup>(b)</sup>	\$0
External Financing	\$35,000,000
University Funds	\$0
Gift	\$0
Parking Reserves <sup>(c)</sup>	\$11,417,000
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>\$46,417,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	\$35,000,000
Annual Debt Service (at 5% for 30 years)	\$2,277,000
Pledge Source	Parking Revenue
Opportunity/Ed Fund Test	
Debt Service Coverage Ratio	1.74x

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	March-12
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	<u>Amount</u>	<u>Unit</u>
	TBD	ASF
	429,910	GSF
	n/a	efficiency
	n/a	beds
	1,215	spaces

**Notes**

- ( a ) [type of campus funds]  
 ( b ) [type of reserves]  
 ( c ) [Parking Reserves]

**University of California, Campus  
2008-2018 Capital Improvement Program  
Project Overview**

**Student Affairs, Recreation, MU, Unitrans, Projects \$400K to \$5M**

<b>Project Description and Justification:</b>
These are Student Affairs, Recreation, MU, and Unitrans major capital projects that are under \$5,000,000.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$120,000
Capital Reserves <sup>(b)</sup>	\$6,240,000
External Financing	\$6,000,000
Federal	\$2,000,000
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>\$14,360,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	TBD
Pledge Source	TBD
Opportunity/Ed Fee Test	xx%
Debt Service Coverage Ratio	1.25x

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	TBD
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	<u>Amount</u>	<u>Unit</u>
	TBD	ASF
	TBD	GSF
	TBD	efficiency
	n/a	beds
	n/a	spaces

<b>Notes</b>
<sup>(a)</sup> [type of funds]
<sup>(b)</sup> University Registration Fee Reserves (\$120,000); Housing and Parking Reserves (\$6,120,000)
<sup>(c)</sup> [type of other funds]

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Other Non-State Medical Center Projects \$400K to \$5M**

**Project Description and Justification:**

An allowance of \$17.25 million annually has been budgeted based on historical experience to account for major cap projects of less than \$5M. This category includes a wide range of clinic, hospital, and office facility renovations. It also includes significant investments in infrastructure, including projects that foster improved energy efficiency. For the three year period from FY 2010 through FY 2013, the annual cost is projected to increase to \$22.5M annually to provide for projects related to the renovation of the East Wing and other portions of the main hospital complex hospital. The assumed funding source for these improvements is Hospital Reserves.

<b>Summary of Projected Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Hospital Reserves <sup>(b)</sup>	\$187,500,000
External Financing	\$0
University Funds	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Undetermined	\$0
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>\$187,500,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility <sup>(c)</sup></b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fund Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	FY 09-18
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	<u>Amount</u>	<u>Unit</u>
	n/a	ASF
	n/a	GSF
	n/a	efficiency
	n/a	beds
	n/a	spaces

<b>Notes</b>
(a) [type of campus funds]
(b) [Hospital Reserves]
(c) [type of other funds]

**University of California, Campus  
2008-2018 Capital Improvement Program  
Project Overview**

**Student Affairs Division Wide System Renewal**

**Project Description and Justification:**

These are Student Affairs major capital projects not associated with the Recreation, Unitrans, or MU departments that are under \$5 million in total project cost.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$4,550,000
Capital Reserves <sup>(b)</sup>	\$9,450,000
External Financing	\$0
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>\$14,000,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	TBD
Opportunity/Ed Fee Test	xx%
Debt Service Coverage Ratio	1.25x

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	TBD
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	<u>Amount</u>	<u>Unit</u>
	TBD	ASF
	TBD	GSF
	TBD	efficiency
	n/a	beds
	n/a	spaces

<b>Notes</b>	
(a)	[type of campus funds]
(b)	University Registration Fee Reserves (\$4,725,000) ;Housing and Parking Fee Reserves (\$4,725,000)
(c)	[type of other funds]

**University of California, Campus  
2008-2018 Capital Improvement Program  
Project Overview**

**Housing System Renewal**

**Project Description and Justification:**  
These are Student Housing major capital projects whose total project cost is less than \$5 million.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$10,500,000
External Financing	\$0
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>\$10,500,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	TBD
Opportunity/Ed Fee Test	xx%
Debt Service Coverage Ratio	1.25x

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	TBD
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	<u>Amount</u>	<u>Unit</u>
	TBD	ASF
	TBD	GSF
	TBD	efficiency
	TBD	beds
	n/a	spaces

**Notes**

<sup>(a)</sup> [type of campus funds]  
<sup>(b)</sup> Housing Reserves  
<sup>(c)</sup> [type of other funds]

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Center For Neuroscience Renewal**

**Project Description and Justification:**

The project expands the electrical distribution and capacity to laboratories and renews building systems.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$5,000,000
Capital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>\$5,000,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fee Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	TBD
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>	
<u>Amount</u>	<u>Unit</u>
10,902	ASF
18,000	GSF
60%	efficiency
n/a	beds
n/a	spaces

<b>Notes</b>
<p><sup>(a)</sup> [type of campus funds]</p> <p><sup>(b)</sup> [type of reserves]</p> <p><sup>(c)</sup> [type of other funds]</p>

**University of California, Campus  
2008-2018 Capital Improvement Program  
Project Overview**

**MU/Bookstore Expansion**

**Project Description and Justification:**

UC Davis Campus Unions strives to create opportunities for community development, cultivation of friendship and enhancement of educational experiences. The Memorial Union/Bookstore Expansion project will reinforce the existing facility as a primary destination for the UC Davis campus. The project will include expansion of Bookstore operations and enhanced connection to the MU thus maximizing service to UC Davis community members and visitors.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	
Capital Reserves <sup>(b)</sup>	\$13,000,000
External Financing	\$17,000,000
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>\$30,000,000</b>

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	Fall 2011
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>	
<u>Amount</u>	<u>Unit</u>
61,000	ASF
81,334	GSF
75%	efficiency
n/a	beds
n/a	spaces

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	\$17,000,000
Annual Debt Service (at 5.75% for 30 years)	\$1,202,176
Pledge Source	TBD
Opportunity/Ed Fee Test	xx%
Debt Service Coverage Ratio	1.25x

**Notes**

- (a) [type of campus funds]  
 (b) TBD  
 (c) [type of other funds]

**University of California, Campus  
2008-2018 Capital Improvement Program  
Project Overview**

**Silo Renovation**

**Project Description and Justification:**

UC Davis Campus Unions strives to create opportunities for community development, cultivation of friendship and enhancement of educational experiences. The Silo Union Expansion project will transform the existing facility into a major destination location for the UC Davis campus. The project will include expansion of food service operations maximizing service to UC Davis community members and visitors.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$3,000,000
Capital Reserves <sup>(b)</sup>	\$0
External Financing <sup>(c)</sup>	\$6,000,000
Federal	\$0
Gift	\$0
Other	\$0
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>\$9,000,000</b>

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	Fall 2012
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	<u>Amount</u>	<u>Unit</u>
	181,102	ASF
	249,400	GSF
	73%	efficiency
	n/a	beds
	n/a	spaces

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	\$6,000,000
Annual Debt Service (at 5.75% for 30 years)	TBD
Pledge Source	MU Reserves
Opportunity/Ed Fee Test	xx%
Debt Service Coverage Ratio	1.25x

<b>Notes</b>	
(a)	[Sodexo Capital Investment]
(b)	[MU Reserves]
(c)	[type of campus funds]



**University of California, Campus  
2008-2018 Capital Improvement Program  
Project Overview**

**Segundo High-rises Seismic and Fire Sprinkler Upgrades Project**

**Project Description and Justification:**

The Segundo High-rise project includes Malcolm, Ryerson, Bixby and Gilmore residence halls. The project scope includes seismic upgrade, roof replacement and fire sprinkler installation for all four buildings. The project will also include amenity upgrades such as carpet installation, closet work and replacement of various finishes. The Segundo High-rise buildings house 800 first year students.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$6,000,000
External Financing	\$0
Federal	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>\$6,000,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	\$0
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fee Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	Sep-11
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	<u>Amount</u>	<u>Unit</u>
	105,868	ASF
	178,920	GSF
	59%	efficiency
	800	beds
	n/a	spaces

<b>Notes</b>	
(a)	[type of campus funds]
(b)	TBD
(c)	[type of other funds]

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Chronic Disease Translational Research Institute (Governor's Hall Dry lab)**

**Project Description and Justification:**

This project would renovate approximately 21,400 gross square feet to provide offices and other support space to facilitate translational research within the UC Davis School of Medicine and collaborations with Foods for Health and Bioengineering.

<b>Summary of Projected Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Hospital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
Federal <sup>(c)</sup>	\$10,000,000
Gift	\$0
Other	\$0
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>\$10,000,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fund Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	2011-12
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	<u>Amount</u>	<u>Unit</u>
	12,840	ASF
	21,400	GSF
	60%	efficiency
	n/a	beds
	n/a	spaces

**Notes**

(a) [type of campus funds]

(b) [type of reserves]

(c) [Federal]

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Stockton Blvd Research Center Phase 2**

**Project Description and Justification:**

This project involves the build out of approximately 16,000 asf to provide research and academic space for the Department of Cell Biology & Human Anatomy with the following components: 5,500 asf of open laboratory space, 2,640 asf of individual laboratory support rooms, 2,750 ASF of shared equipment space and 4,000 ASF of academic, administrative, conference and postdoctoral training space.

<b>Summary of Projected Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Hospital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
University Funds	\$0
Gift	\$0
Federal <sup>(c)</sup>	\$14,000,000
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>\$14,000,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fund Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	2011-12
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	<u>Amount</u>	<u>Unit</u>
	14,000	ASF
	20,000	GSF
	70%	efficiency
	n/a	beds
	n/a	spaces

**Notes**

( a ) [type of campus funds]

( b ) [type of reserves]

( c ) [Federal]

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Interventional Radiology Equipment Upgrade (Phase 2)**

**Project Description and Justification:**

This project would remodel the four angiography suites over two separate phases. Two suites at a time maybe remodeled so the other units can remain in operation. The existing equipment can no longer be serviced and properly maintained by General Electric after the year 2011. As this project will require OSHPD permitting and approval, it is necessary to start the project planning process now. The replacement units will require room modifications and renovation of the control rooms as well as upgrades to the electrical, structural and HVAC systems that support the entire interventional suite. New finishes and flooring are part of the scope of work.

<b>Summary of Projected Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Hospital Reserves <sup>(b)</sup>	\$6,644,000
External Financing	\$0
University Funds	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>\$6,644,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fund Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	2011-12
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	<u>Amount</u>	<u>Unit</u>
	2,736	ASF
	2,919	GSF
	94%	efficiency
	n/a	beds
	n/a	spaces

<b>Notes</b>
( a ) [type of campus funds]
( b ) [Hospital Reserves]
( c ) [type of other funds]

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Health Sciences Education Expansion**

**Project Description and Justification:**

This project would provide approximately 72,000 gsf of space for the Betty Irene Moore School of Nursing and other educational programs. It would include classrooms, lecture halls, teaching support and administrative space. Offices and administrative space for the Dean of the School of Nursing are included. The project will be located on the UC Davis Sacramento Campus. The project is in planning development. It is expected to be funded from gift funds. Completion is scheduled for 2012-13.

<b>Summary of Projected Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Hospital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
University Funds	\$0
Gift	\$60,000,000
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>\$60,000,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$60,000,000
<b>Total</b>	<b>\$60,000,000</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fund Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	2012-13
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	<u>Amount</u>	<u>Unit</u>
	39,417	ASF
	71,667	GSF
	55%	efficiency
	n/a	beds
	n/a	spaces

<b>Notes</b>
(a) [type of campus funds]
(b) [type of reserves]
(c) [type of other funds]

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Acute Rehabilitation Center for PM&R**

**Project Description and Justification:**

This project, currently in design development, would renovate approximately 22,000 gsf to support an Acute Rehabilitation Center for the Department of Physical Medicine and Rehabilitation. The proposed plan would accommodate twenty inpatient beds, and include physical therapy and exercise areas, support areas for patients and staff and administrative support space. A new public lobby, waiting and reception area would be created. The project would be funded with hospital reserves. Completion is expected in 2013-14.

<b>Summary of Projected Budget and Funding</b>	
Source	Amount
Campus Funds <sup>(a)</sup>	\$0
Hospital Reserves <sup>(b)</sup>	\$16,000,000
External Financing	\$0
University Funds	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>\$16,000,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fund Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
Activity	Mos-Yr
Occupancy	2013-14
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	Amount	Unit
	12,100	ASF
	22,000	GSF
	55%	efficiency
	20	beds
	n/a	spaces

**Notes**

- ( a ) [type of campus funds]  
( b ) [Hospital Reserves]  
( c ) [type of other funds]

**University of California, Campus  
2008-2018 Capital Improvement Program  
Project Overview**

**Statewide Energy Partnership Program**

**Project Description and Justification:**

Through the Statewide Energy Partnership Program, the investor-owned utilities and participating publically-owned utilities provide incentive payments to the University for projects that increase energy efficiency of University buildings and infrastructure and reduce overall energy consumption. The campus projects include a variety of size and complexity, and represent highest campus priorities.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$11,720,000
Capital Reserves <sup>(b)</sup>	\$0
External Financing	\$21,486,000
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>\$33,206,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 15 years)	\$2,176,000
Pledge Source	Energy Savings
Opportunity/Ed Fee Test	n/a
Debt Service Coverage Ratio	1.58X

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	TBD
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>	
<u>Amount</u>	<u>Unit</u>
n/a	ASF
n/a	GSF
n/a	efficiency
n/a	beds
n/a	spaces

<b>Notes</b>	
(a)	[type of campus funds]
(b)	[type of reserves]
(c)	[type of other funds]

**University of California, Campus  
2008-2018 Capital Improvement Program  
Project Overview**

**Student Housing Projects \$400K to \$5M**

**Project Description and Justification:**

These are Student Housing major capital projects whose total project cost is under \$5 million.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$11,500,000
External Financing	\$0
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>\$11,500,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	TBD
Opportunity/Ed Fee Test	xx%
Debt Service Coverage Ratio	1.25x

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	TBD
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	<u>Amount</u>	<u>Unit</u>
	TBD	ASF
	TBD	GSF
	TBD	efficiency
	TBD	beds
	n/a	spaces

<b>Notes</b>	
(a)	[type of campus funds]
(b)	Housing Reserves
(c)	[type of other funds]



**University of California, Campus  
2008-2018 Capital Improvement Program  
Project Overview**

**Tercero South Student Housing Phase III**

**Project Description and Justification:**

This is the final phased of a three phase master plan to increase on-campus housing options at UC Davis. Construction of a new residence hall to accommodate approximately 400 first year students and 8 Resident Advisors. The new buildings will be comprised of two, four story wood framed buildings to be built on a site which will be available once the current building is demolished. The project will be approximately 100,000 gsf. The campus guarantees housing to freshman and aspired to provide on-campus housing to first year transfer students and second year students.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$12,370,000
External Financing	\$38,000,000
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>\$50,370,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	TBD
Pledge Source	TBD
Opportunity/Ed Fee Test	xx%
Debt Service Coverage Ratio	1.25x

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	Sep-14
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>	
<u>Amount</u>	<u>Unit</u>
75,000	ASF
100,000	GSF
75%	efficiency
400	beds
n/a	spaces

<b>Notes</b>
(a) [type of campus funds]
(b) Housing Reserves
(c) [type of other funds]

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Central Plant Chiller #4 and Chilled Water Loop Pump**

**Project Description and Justification:**

This project will install an additional 2000 ton chiller and a third 750 hp chilled water pump in Central Plant. After the Pavilion Bldg, SBRC Bldg., Davis Tower Phase 5, and the Telemedicine Bldg's are occupied another 2000 ton chiller will be needed in Central Plant. These buildings will use all current chilled water capacity in the Central Plant to cool the campus. This additional chiller will initially provide redundancy to the 7 existing chillers and spare capacity for the campus cooling system for hot summer days above the Central Plant design temperature of 105 degrees. This chiller will also serve future buildings in the research Zone and Cancer Center Addition. The third 750 hp chilled water pump in the Central Plant is needed because the two existing chilled water pumps are both in use on hot summer days and there is no redundancy.

<b>Summary of Projected Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Hospital Reserves <sup>(b)</sup>	\$6,000,000
External Financing	\$0
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>\$6,000,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fund Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	2010-11
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	<u>Amount</u>	<u>Unit</u>
	n/a	ASF
	n/a	GSF
	n/a	efficiency
	n/a	beds
	n/a	spaces

<b>Notes</b>
( a ) [type of campus funds]
( b ) [Hospital Reserves]
( c ) [type of other funds]

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**North-South Wing Demolition & Facade Reconstruction**

**Project Description and Justification:**

This project involves demolition of approximately 265,000 gsf of seismically compromised space including the seismically deficient North/South Wings. Once the Surgery and Emergency Services Pavilion project is completed, these structures will be removed from service and demolished. A new exterior skin wall and façade, lobby and elevators will be constructed on the west face of the East Wing where the North/South wing was connected. A landscape area will be constructed between the new façade and existing parking structure. The project would be funded from hospital reserves. Completion is scheduled for 2014-15.

<b>Summary of Projected Budget and Funding</b>	
Source	Amount
Campus Funds <sup>(a)</sup>	\$0
Hospital Reserves <sup>(b)</sup>	\$14,000,000
External Financing	\$0
University Funds	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>\$14,000,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fund Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
Activity	Mos-Yr
Occupancy	2014-15
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	Amount	Unit
	n/a	ASF
	265,000	GSF
	n/a	efficiency
	n/a	beds
	n/a	spaces

<b>Notes</b>
( a ) [type of campus funds]
( b ) [Hospital Reserves]
( c ) [type of other funds]

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Research IV Building**

**Project Description and Justification:**

This project would construct a 75,000 gross square foot wet-bench research laboratory South of 2nd Avenue and West of the Facilities and Support Services Building. Preliminary programming studies were completed in January 2005 and the timing of the project will be constrained by the availability of funding. The current assumption is that the planning process will resume in FY 2010-11.

<b>Summary of Projected Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Hospital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
University Funds	\$0
Gift	\$66,730,000
Other <sup>(c)</sup>	\$0
Undetermined	\$0
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>\$66,730,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$66,730,000
<b>Total</b>	<b>\$66,730,000</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	TBD
Opportunity/Ed Fund Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy <sup>(1)</sup>	TBD
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	<u>Amount</u>	<u>Unit</u>
	41,219	ASF
	75,000	GSF
	55%	efficiency
	n/a	beds
	n/a	spaces

**Notes**

- ( a ) [type of campus funds]  
 ( b ) [Hospital Reserves]  
 ( c ) [type of other funds]

**University of California, Campus  
2008-2018 Capital Improvement Program  
Project Overview**

**Intercollegiate Athletics Projects \$400K to \$5M**

**Project Description and Justification:**

These represent Intercollegiate Athletics major capital projects whose total project cost is less than \$5 million.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
Federal	\$0
Gift	\$16,500,000
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>\$16,500,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	
Gifts to be Raised	\$16,500,000
<b>Total</b>	

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	
Pledge Source	TBD
Opportunity/Ed Fee Test	xx%
Debt Service Coverage Ratio	1.25x

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	n/a
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	<u>Amount</u>	<u>Unit</u>
	TBD	ASF
	TBD	GSF
	TBD	efficiency
	n/a	beds
	n/a	spaces

<b>Notes</b>	
(a)	[type of campus funds]
(b)	[type of reserves]
(c)	[type of other funds]

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Art Museum**

**Project Description and Justification:**

The Museum of Art will create a built environment to explore the nature of the visual arts, the Universities artistic legacy, expand collections, reflect the diversity of the region, and serve the University mission to teach, conduct research, and serve the public. The Museum will be located in the South Entry District with neighbors that include the Robert Mondavi Center for the Performing Arts, Graduate School of Management, Conference Center, Buehler Alumni and Visitor Center, Robert Mondavi Institute for Wine and Food Science, Hotel, and Arboretum.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$0
External Financing	\$15,000,000
Federal	\$0
Gift	\$15,000,000
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>\$30,000,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$15,000,000
<b>Total</b>	<b>\$15,000,000</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	TBD
Pledge Source	TBD
Opportunity/Ed Fee Test	xx%
Debt Service Coverage Ratio	1.25x

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	TBD
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	<u>Amount</u>	<u>Unit</u>
	30,000	ASF
	TBD	GSF
	TBD	efficiency
	n/a	beds
	n/a	spaces

<b>Notes</b>
<p><sup>(a)</sup> [type of campus funds]</p> <p><sup>(b)</sup> [type of reserves]</p> <p><sup>(c)</sup> [type of other funds]</p>

**University of California, Campus  
2008-2018 Capital Improvement Program  
Project Overview**

**Family and Graduate Student Housing**

**Project Description and Justification:**

This project involves the redevelopment of two family/grad housing complexes called Orchard Park and Solano Park. These properties currently have 276 one and two bedroom apartments which are over 40 years old. Student Housing and the UC Davis campus will be conducting a master plan for these properties to determine the exact number of replacement apartments needed. The planning process for the redevelopment will begin 2014-15.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$25,000,000
External Financing	\$100,000,000
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>\$125,000,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	TBD
Pledge Source	TBD
Opportunity/Ed Fee Test	xx%
Debt Service Coverage Ratio	TBD

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	TBD
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	<u>Amount</u>	<u>Unit</u>
	239,000	ASF
	330,000	GSF
	72%	efficiency
	838	beds
	n/a	spaces

<b>Notes</b>	
<sup>(a)</sup>	[type of campus funds]
<sup>(b)</sup>	Housing Reserves
<sup>(c)</sup>	[type of other funds]

**University of California, Campus  
2008-2018 Capital Improvement Program  
Project Overview**

**Aggie Stadium Phase II**

**Project Description and Justification:**

The project constructs a facility in the north end zone area to house meeting rooms, storage, and athletic training and weight rooms. The project will also expand the stadium seating by 20,000 seats and provide space for Intercollegiate Athletics department. The ASF/ GSF shown is for the new facilities and does not include the new seating.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
Federal	\$0
Gift	\$39,000,000
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>\$39,000,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$39,000,000
<b>Total</b>	<b>\$39,000,000</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fee Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	Aug-16
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>	
<u>Amount</u>	<u>Unit</u>
15,000	ASF
20,000	GSF
75%	efficiency
n/a	beds
n/a	spaces

<b>Notes</b>
(a) [type of campus funds]
(b) [type of reserves]
(c) [type of other funds]



**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Installation of Solar Photovoltaic Systems**

**Project Description and Justification:**

As part of the Office of the President's Strategic Energy Plan, each UC campus must reduce electrical load and associated emissions by 10 percent no later than 2014. After building energy conservation projects, solar photovoltaic technology is the most practical way of reducing energy consumption. This project would install these systems on the roof-tops of selected buildings on the UC Davis Sacramento Campus.

<b>Summary of Projected Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Hospital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
University Funds	\$0
Gift	\$0
Other	\$0
Undetermined <sup>(c)</sup>	\$6,100,000
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>\$6,100,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fund Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	2011-12
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	<u>Amount</u>	<u>Unit</u>
	n/a	ASF
	n/a	GSF
	n/a	efficiency
	n/a	beds
	n/a	spaces

<b>Notes</b>
( a ) [type of campus funds]
( b ) [type of reserves]
( c ) [no known at this time]

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Stockton Blvd Research Center Phase 3**

**Project Description and Justification:**

Conceptual programming for this shelled space includes the following assumptions: 3,000-4,000 gsf for a cyclotron, 1,500-2,000 gsf for a mini hot cell/GMP type manufacturing suite tied to the cyclotron, 7,000-10,000 gsf of lab, lab support and office space for translational research and 3,000-4,000 gsf for lecture, conference and break room space.

<b>Summary of Projected Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Hospital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
University Funds	\$0
Gift	\$0
Grants	\$0
Undetermined <sup>(c)</sup>	\$18,000,000
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>\$18,000,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fund Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	2014+
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>	
<u>Amount</u>	<u>Unit</u>
15,000	ASF
21,000	GSF
71%	efficiency
n/a	beds
n/a	spaces

<b>Notes</b>
( a ) [type of campus funds]
( b ) [type of reserves]
( c ) [not known at this time]

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Central Plant Addition**

**Project Description and Justification:**

This project would further expand the existing Central Plant to accommodate anticipated growth in the UC Davis Sacramento Campus. The scope would include an additional chiller (#5), additional emergency power generator and related equipment and the replacement of the gas-fired LM 2500 turbine.

<b>Summary of Projected Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Hospital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
University Funds	\$0
Gift	\$0
Other	\$0
Privatized Development	\$0
Undetermined <sup>(c)</sup>	\$15,000,000
State	\$0
<b>Total Estimated Budget</b>	<b>\$15,000,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fund Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	2014+
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	<u>Amount</u>	<u>Unit</u>
	n/a	ASF
	n/a	GSF
	n/a	efficiency
	n/a	beds
	n/a	spaces

<b>Notes</b>
( a ) [type of campus funds]
( b ) [type of reserves]
( c ) [not known at this time]

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**MIND Prevention and Treatment Research Building**

**Project Description and Justification:**

This facility will consist of approximately 33,000 gross square feet to provide office space for faculty, shared modular work stations for post-docs, students and staff, testing/observation rooms; conference rooms; classrooms; space for Evoked Response Potential (ERP), EEG and electrophysiology lab plus technician space; phlebotomy station and skin biopsy room; computer & assistive technology training rooms; studio for video and graphics editing.

<b>Summary of Projected Budget and Funding</b>	
Source	Amount
Campus Funds <sup>(a)</sup>	\$0
Hospital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
Federal	\$0
Gift	\$20,000,000
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>\$20,000,000</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$20,000,000
<b>Total</b>	<b>\$20,000,000</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fund Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
Activity	Mos-Yr
Occupancy	2014+
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	Amount	Unit
	19,800	ASF
	33,000	GSF
	60%	efficiency
	n/a	beds
	n/a	spaces

<b>Notes</b>	
( a )	[type of campus funds]
( b )	[type of reserves]
( c )	[type of other funds]

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Seismic Program Phase 1**

**Project Description and Justification:**

The Seismic Program Phase 1 project will correct seismic deficiencies in campus buildings. The program is in the planning phase and will be screening a large number of campus buildings to determine the scope, budget, and schedule.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>TBD</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	TBD
Pledge Source	TBD
Opportunity/Ed Fee Test	xx%
Debt Service Coverage Ratio	1.25x

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	TBD
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	<u>Amount</u>	<u>Unit</u>
	TBD	ASF
	TBD	GSF
	TBD	efficiency
	n/a	beds
	n/a	spaces

<b>Notes</b>
<p><sup>(a)</sup> [type of campus funds]</p> <p><sup>(b)</sup> [type of reserves]</p> <p><sup>(c)</sup> [type of other funds]</p>

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Green Energy Project Phase 1**

**Project Description and Justification:**

The Green Energy Project will provide electrical capacity for the campus using alternative technologies than carbon based model. The UC System policy has set goals to reduce systemwide dependency on non-renewable resources. One goal is to achieve system wide, 10 mega watts of local renewable power by 2014. The UC system currently provides 6 mega watts with additional 1 mega watt in development. UCD currently contributes zero. Projects in consideration include solar photo-voltaic and biogas digester technologies.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>TBD</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	TBD
Pledge Source	TBD
Opportunity/Ed Fee Test	xx%
Debt Service Coverage Ratio	1.25x

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	n/a
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	<u>Amount</u>	<u>Unit</u>
	n/a	ASF
	n/a	GSF
	n/a	efficiency
	n/a	beds
	n/a	spaces

<b>Notes</b>
(a) [type of campus funds]
(b) [type of reserves]
(c) [type of other funds]

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Carbon Reduction Phase 1**

**Project Description and Justification:**

The Carbon Reduction Phase 1 project will provide solutions that help UCD reach carbon reduction goals outlined in UC System policy. By 2014 the campus carbon footprint should be reduced to 2000 levels and by 2020 the carbon footprint should be reduced to 1990 levels.

<b>Summary of Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Capital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
Federal	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>TBD</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	TBD
Pledge Source	TBD
Opportunity/Ed Fee Test	xx%
Debt Service Coverage Ratio	1.25x

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	n/a
Acquisition Date	n/a
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	<u>Amount</u>	<u>Unit</u>
	n/a	ASF
	n/a	GSF
	n/a	efficiency
	n/a	beds
	n/a	spaces

<b>Notes</b>
<p><sup>(a)</sup> [type of campus funds]</p> <p><sup>(b)</sup> [type of reserves]</p> <p><sup>(c)</sup> [type of other funds]</p>

**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Acquisition of Department of Justice Property**

**Project Description and Justification:**

This initiative proposes the acquisition of approximately 24.1 acres currently owned by the State of California (this parcel currently accommodates the Department of Justice). This property is contiguous with the UC Davis Sacramento Campus. The acquisition of this property is contingent on the State implementing the long-range plan for the Department of Justice. This plan would relocate the occupants of the 4949 Broadway Building and other functions of the Department of Justice located in other buildings in Sacramento into new space.

<b>Summary of Projected Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Hospital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
University Funds	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Undetermined	\$0
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>TBD</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility <sup>(c)</sup></b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fund Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	n/a
Acquisition Date	TBD
Ground Lease Contract	n/a

<b>Scope Summary</b>	
<u>Amount</u>	<u>Unit</u>
n/a	ASF
TBD	GSF
n/a	efficiency
n/a	beds
n/a	spaces

<b>Notes</b>
(a) [type of campus funds]
(b) [type of reserves]
(c) [type of other funds]



**University of California, Davis  
2008-2018 Capital Improvement Program  
Project Overview**

**Acquisition of Marion Anderson School Property**

**Project Description and Justification:**

This initiative proposes the acquisition of approximately 6.0 acres currently owned by the City of Sacramento School District. This property is contiguous with the UC Davis Sacramento Campus. The acquisition of this property is contingent on the City of Sacramento School District willingness to consolidate an existing special education program located at an existing elementary school.

<b>Summary of Projected Budget and Funding</b>	
<u>Source</u>	<u>Amount</u>
Campus Funds <sup>(a)</sup>	\$0
Hospital Reserves <sup>(b)</sup>	\$0
External Financing	\$0
University Funds	\$0
Gift	\$0
Other <sup>(c)</sup>	\$0
Undetermined	\$0
Privatized Development	\$0
State	\$0
<b>Total Estimated Budget</b>	<b>TBD</b>

<b>Gift Schedule</b>	
Gifts Pledged	\$0
Gifts to be Raised	\$0
<b>Total</b>	<b>\$0</b>

<b>Financing Feasibility</b>	
Standby Financing	\$0
Interim Financing	\$0
Long-Term Financing	
Annual Debt Service (at 5.75% for 30 years)	n/a
Pledge Source	n/a
Opportunity/Ed Fund Test	
Debt Service Coverage Ratio	

<b>Project Milestone</b>	
<u>Activity</u>	<u>Mos-Yr</u>
Occupancy	n/a
Acquisition Date	TBD
Ground Lease Contract	n/a

<b>Scope Summary</b>		
	<u>Amount</u>	<u>Unit</u>
	n/a	ASF
	TBD	GSF
	n/a	efficiency
	n/a	beds
	n/a	spaces

<b>Notes</b>
( a ) [type of campus funds]
( b ) [type of reserves]
( c ) [type of other funds]